DEPARTMENT OF ENVIRONMENTAL SERVICES

CITY AND COUNTY OF HONOLULU

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MUFI HANNEMANN MAYOR



July 10, 2008

ERIC S. TAKAMURA, Ph.D., P.E.

KENNETH A. SHIMIZU DEPUTY DIRECTOR

ROSS S. TANIMOTO, P.E. DEPUTY DIRECTOR

IN REPLY REFER TO:

PER 08-181

The Honorable Barbara Marshall, Chair and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Marshall and Councilmembers:

HONOLULU, HAWAI

Section 2-17.2(a) of the Revised Ordinances of Honolulu relating to the execution of the Executive Operating Budget authorizes the Mayor to establish, fill and allot funds for additional temporary positions that are not included in the Executive Operating Budget Ordinance, upon prior notification to the City Council. In accordance with the provisions of this ordinance, notification is hereby submitted for one (1) Asset Management Program Manager contract for the Department of Environmental Services, Office of Administrative Support. Additional required information on this position is as follows:

1. Type of Temporary Position Required:

One (1) Asset Management Program Manager for a maximum of six (6) months as allowed under Section 6-1103 (g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

July 1, 2008 - December 31, 2008

Possible extension/renewal as required and allowable under City Charter.

3. Cost of the Temporary Position:

\$35,190

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4. <u>Source of Budgetary Savings, Which Will Accrue to Finance the Temporary</u> Position:

Funding to come from salary savings.

5. <u>Unforeseen or Emergency Circumstances Justifying the Need for the Temporary Position:</u>

The contract position is essential to the continued development of the department's asset management program to improve efficiency and cost effectiveness in operations and maintenance. We are in the process of reorganizing essential department positions and this position is included as a permanent long-term function.

Sincerely,

Eric S. Takamura, Ph.D., P.E.

Director

FORWARDED:

Mary Patricia Waterhouse, Director

March Or

Department of Budget and Fiscal Services

APPROVED:

Wayne M. Hashiro, P.E.

Managing Director

cc: Mayor Mufi Hannemann